INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.736**	**2.132.060.760,68**	**6,41%**	**-12.085.822.470,68**	**-36,32%**	**33.271.722.212,00**	**-9.953.761.710,00**	**-29,92%**	**23.317.960.502,00**	**70,08%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**22**	**443.475,06**	**3,92%**	**-443.475,06**	**-3,92%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**22**	**443.475,06**	**3,92%**	**-443.475,06**	**-3,92%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	22	443.475,06	3,92%	-443.475,06	-3,92%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**11**	**200.000,00**	**11,66%**	**-13.000,00**	**-0,76%**	**1.715.456,00**	**187.000,00**	**10,90%**	**1.902.456,00**	**110,90%**
	912M	**Total**	**11**	**200.000,00**	**11,66%**	**-13.000,00**	**-0,76%**	**1.715.456,00**	**187.000,00**	**10,90%**	**1.902.456,00**	**110,90%**
		03001	11	200.000,00	11,66%	-13.000,00	-0,76%	1.715.456,00	187.000,00	10,90%	1.902.456,00	110,90%
04	**Total**		**385**	**16.353.072,45**	**5,45%**	**-9.264.930,31**	**-3,09%**	**300.301.706,00**	**7.088.142,14**	**2,36%**	**307.389.848,14**	**102,36%**
	331M	**Total**	**63**	**2.828.662,08**	**10,02%**	**-1.302.936,45**	**-4,62%**	**28.224.421,00**	**1.525.725,63**	**5,41%**	**29.750.146,63**	**105,41%**
		04001	63	2.828.662,08	10,02%	-1.302.936,45	-4,62%	28.224.421,00	1.525.725,63	5,41%	29.750.146,63	105,41%
	332A	**Total**	**22**	**410.179,11**	**5,08%**	**-330.187,77**	**-4,09%**	**8.075.728,00**	**79.991,34**	**0,99%**	**8.155.719,34**	**100,99%**
		04011	22	410.179,11	5,08%	-330.187,77	-4,09%	8.075.728,00	79.991,34	0,99%	8.155.719,34	100,99%
	332B	**Total**	**33**	**340.488,35**	**0,76%**	**-760.027,98**	**-1,70%**	**44.772.236,00**	**-419.539,63**	**-0,94%**	**44.352.696,37**	**99,06%**
		04011	33	340.488,35	0,76%	-760.027,98	-1,70%	44.772.236,00	-419.539,63	-0,94%	44.352.696,37	99,06%
	333A	**Total**	**86**	**613.825,33**	**3,45%**	**-660.934,06**	**-3,71%**	**17.811.450,00**	**-47.108,73**	**-0,26%**	**17.764.341,27**	**99,74%**
		04010	42	386.659,13	3,14%	-358.767,86	-2,91%	12.321.466,00	27.891,27	0,23%	12.349.357,27	100,23%
		04013	44	227.166,20	4,14%	-302.166,20	-5,50%	5.489.984,00	-75.000,00	-1,37%	5.414.984,00	98,63%
	334A	**Total**	**46**	**2.848.762,82**	**3,84%**	**-1.311.777,49**	**-1,77%**	**74.142.960,00**	**1.536.985,33**	**2,07%**	**75.679.945,33**	**102,07%**
		04010	46	2.848.762,82	3,84%	-1.311.777,49	-1,77%	74.142.960,00	1.536.985,33	2,07%	75.679.945,33	102,07%
	336A	**Total**	**71**	**6.388.772,78**	**11,57%**	**-3.693.623,90**	**-6,69%**	**55.218.787,00**	**2.695.148,88**	**4,88%**	**57.913.935,88**	**104,88%**
		04014	71	6.388.772,78	11,57%	-3.693.623,90	-6,69%	55.218.787,00	2.695.148,88	4,88%	57.913.935,88	104,88%
	337C	**Total**	**32**	**354.526,91**	**2,42%**	**-535.882,82**	**-3,66%**	**14.650.086,00**	**-181.355,91**	**-1,24%**	**14.468.730,09**	**98,76%**
		04011	32	354.526,91	2,42%	-535.882,82	-3,66%	14.650.086,00	-181.355,91	-1,24%	14.468.730,09	98,76%
	432A	**Total**	**32**	**2.567.855,07**	**4,47%**	**-669.559,84**	**-1,17%**	**57.406.038,00**	**1.898.295,23**	**3,31%**	**59.304.333,23**	**103,31%**
		04012	32	2.567.855,07	4,47%	-669.559,84	-1,17%	57.406.038,00	1.898.295,23	3,31%	59.304.333,23	103,31%
07	**Total**		**131**	**52.846.512,04**	**9,90%**	**-13.924.655,69**	**-2,61%**	**534.062.428,00**	**38.921.856,35**	**7,29%**	**572.984.284,35**	**107,29%**
	928M	**Total**	**48**	**27.870.579,79**	**52,83%**	**-9.683.528,60**	**-18,36%**	**52.750.235,00**	**18.187.051,19**	**34,48%**	**70.937.286,19**	**134,48%**
		07012	48	27.870.579,79	52,83%	-9.683.528,60	-18,36%	52.750.235,00	18.187.051,19	34,48%	70.937.286,19	134,48%
	928N	**Total**	**32**	**16.264.992,18**	**14,73%**	**-3.637.720,42**	**-3,29%**	**110.408.904,00**	**12.627.271,76**	**11,44%**	**123.036.175,76**	**111,44%**
		07013	32	16.264.992,18	14,73%	-3.637.720,42	-3,29%	110.408.904,00	12.627.271,76	11,44%	123.036.175,76	111,44%
	942M	**Total**	**51**	**8.710.940,07**	**2,35%**	**-603.406,67**	**-0,16%**	**370.903.289,00**	**8.107.533,40**	**2,19%**	**379.010.822,40**	**102,19%**
		07001	51	8.710.940,07	2,35%	-603.406,67	-0,16%	370.903.289,00	8.107.533,40	2,19%	379.010.822,40	102,19%
11	**Total**		**515**	**70.905.826,70**	**5,78%**	**-60.571.422,21**	**-4,94%**	**1.226.939.924,00**	**10.334.404,49**	**0,84%**	**1.237.274.328,49**	**100,84%**
	112A	**Total**	**51**	**2.771.416,94**	**1,24%**	**-1.916.609,72**	**-0,86%**	**222.636.498,00**	**854.807,22**	**0,38%**	**223.491.305,22**	**100,38%**
		11023	51	2.771.416,94	1,24%	-1.916.609,72	-0,86%	222.636.498,00	854.807,22	0,38%	223.491.305,22	100,38%
	112B	**Total**	**40**	**928.136,04**	**0,97%**	**-1.916.719,53**	**-2,01%**	**95.462.773,00**	**-988.583,49**	**-1,04%**	**94.474.189,51**	**98,96%**
		11022	40	928.136,04	0,97%	-1.916.719,53	-2,01%	95.462.773,00	-988.583,49	-1,04%	94.474.189,51	98,96%
	112C	**Total**	**67**	**10.496.295,56**	**2,83%**	**-10.190.686,01**	**-2,74%**	**371.305.330,00**	**305.609,55**	**0,08%**	**371.610.939,55**	**100,08%**
		11022	67	10.496.295,56	2,83%	-10.190.686,01	-2,74%	371.305.330,00	305.609,55	0,08%	371.610.939,55	100,08%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**65**	**1.024.715,15**	**1,86%**	**-2.088.068,55**	**-3,78%**	**55.187.698,00**	**-1.063.353,40**	**-1,93%**	**54.124.344,60**	**98,07%**
		11104	65	1.024.715,15	1,86%	-2.088.068,55	-3,78%	55.187.698,00	-1.063.353,40	-1,93%	54.124.344,60	98,07%
	921Q	**Total**	**20**	**607.064,09**	**11,11%**	**-152.293,35**	**-2,79%**	**5.465.588,00**	**454.770,74**	**8,32%**	**5.920.358,74**	**108,32%**
		11016	20	607.064,09	11,11%	-152.293,35	-2,79%	5.465.588,00	454.770,74	8,32%	5.920.358,74	108,32%
	921R	**Total**	**20**	**125.738,75**	**1,32%**	**-141.166,79**	**-1,48%**	**9.561.761,00**	**-15.428,04**	**-0,16%**	**9.546.332,96**	**99,84%**
		11205	20	125.738,75	1,32%	-141.166,79	-1,48%	9.561.761,00	-15.428,04	-0,16%	9.546.332,96	99,84%
	921S	**Total**	**22**	**1.015.074,35**	**9,48%**	**-441.557,15**	**-4,12%**	**10.704.421,00**	**573.517,20**	**5,36%**	**11.277.938,20**	**105,36%**
		11014	22	1.015.074,35	9,48%	-441.557,15	-4,12%	10.704.421,00	573.517,20	5,36%	11.277.938,20	105,36%
	921T	**Total**	**39**	**605.629,85**	**3,91%**	**-542.335,12**	**-3,50%**	**15.496.032,00**	**63.294,73**	**0,41%**	**15.559.326,73**	**100,41%**
		11015	39	605.629,85	3,91%	-542.335,12	-3,50%	15.496.032,00	63.294,73	0,41%	15.559.326,73	100,41%
	921U	**Total**	**14**	**191.725,80**	**5,11%**	**-65.293,80**	**-1,74%**	**3.754.920,00**	**126.432,00**	**3,37%**	**3.881.352,00**	**103,37%**
		11018	14	191.725,80	5,11%	-65.293,80	-1,74%	3.754.920,00	126.432,00	3,37%	3.881.352,00	103,37%
	921X	**Total**	**9**	**179.480,00**	**11,59%**	**0,00**	**0,00%**	**1.548.802,00**	**179.480,00**	**11,59%**	**1.728.282,00**	**111,59%**
		11020	9	179.480,00	11,59%	0,00	0,00%	1.548.802,00	179.480,00	11,59%	1.728.282,00	111,59%
	924M	**Total**	**85**	**11.331.818,78**	**8,00%**	**-2.399.675,24**	**-1,69%**	**141.623.389,00**	**8.932.143,54**	**6,31%**	**150.555.532,54**	**106,31%**
		11001	85	11.331.818,78	8,00%	-2.399.675,24	-1,69%	141.623.389,00	8.932.143,54	6,31%	150.555.532,54	106,31%
	942N	**Total**	**36**	**34.881.078,02**	**15,09%**	**-35.385.931,31**	**-15,31%**	**231.127.043,00**	**-504.853,29**	**-0,22%**	**230.622.189,71**	**99,78%**
		11021	36	34.881.078,02	15,09%	-35.385.931,31	-15,31%	231.127.043,00	-504.853,29	-0,22%	230.622.189,71	99,78%
	942O	**Total**	**47**	**6.747.653,37**	**10,70%**	**-5.331.085,64**	**-8,45%**	**63.065.669,00**	**1.416.567,73**	**2,25%**	**64.482.236,73**	**102,25%**
		11024	47	6.747.653,37	10,70%	-5.331.085,64	-8,45%	63.065.669,00	1.416.567,73	2,25%	64.482.236,73	102,25%
12	**Total**		**524**	**35.926.865,85**	**10,66%**	**-14.121.440,64**	**-4,19%**	**336.891.300,00**	**21.805.425,21**	**6,47%**	**358.696.725,21**	**106,47%**
	241N	**Total**	**51**	**19.123.182,59**	**41,08%**	**-3.234.861,90**	**-6,95%**	**46.549.990,00**	**15.888.320,69**	**34,13%**	**62.438.310,69**	**134,13%**
		12027	51	19.123.182,59	41,08%	-3.234.861,90	-6,95%	46.549.990,00	15.888.320,69	34,13%	62.438.310,69	134,13%
	422B	**Total**	**36**	**1.476.809,24**	**12,90%**	**-533.631,00**	**-4,66%**	**11.451.170,00**	**943.178,24**	**8,24%**	**12.394.348,24**	**108,24%**
		12026	36	1.476.809,24	12,90%	-533.631,00	-4,66%	11.451.170,00	943.178,24	8,24%	12.394.348,24	108,24%
	431A	**Total**	**28**	**732.595,42**	**7,97%**	**-714.012,78**	**-7,77%**	**9.191.238,00**	**18.582,64**	**0,20%**	**9.209.820,64**	**100,20%**
		12013	28	732.595,42	7,97%	-714.012,78	-7,77%	9.191.238,00	18.582,64	0,20%	9.209.820,64	100,20%
	433A	**Total**	**27**	**406.442,74**	**5,42%**	**-405.246,45**	**-5,41%**	**7.496.084,00**	**1.196,29**	**0,02%**	**7.497.280,29**	**100,02%**
		12026	27	406.442,74	5,42%	-405.246,45	-5,41%	7.496.084,00	1.196,29	0,02%	7.497.280,29	100,02%
	463A	**Total**	**13**	**511.561,40**	**1,13%**	**-326.750,00**	**-0,72%**	**45.314.099,00**	**184.811,40**	**0,41%**	**45.498.910,40**	**100,41%**
		12026	13	511.561,40	1,13%	-326.750,00	-0,72%	45.314.099,00	184.811,40	0,41%	45.498.910,40	100,41%
	492A	**Total**	**13**	**63.050,20**	**0,92%**	**-194.163,95**	**-2,84%**	**6.848.612,00**	**-131.113,75**	**-1,91%**	**6.717.498,25**	**98,09%**
		12013	13	63.050,20	0,92%	-194.163,95	-2,84%	6.848.612,00	-131.113,75	-1,91%	6.717.498,25	98,09%
	492B	**Total**	**27**	**420.295,98**	**19,92%**	**-169.743,59**	**-8,05%**	**2.109.639,00**	**250.552,39**	**11,88%**	**2.360.191,39**	**111,88%**
		12019	27	420.295,98	19,92%	-169.743,59	-8,05%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	921M	**Total**	**33**	**684.118,38**	**6,22%**	**-817.970,48**	**-7,44%**	**10.997.213,00**	**-133.852,10**	**-1,22%**	**10.863.360,90**	**98,78%**
		12014	33	684.118,38	6,22%	-817.970,48	-7,44%	10.997.213,00	-133.852,10	-1,22%	10.863.360,90	98,78%
	921N	**Total**	**52**	**1.649.719,86**	**5,36%**	**-1.907.097,25**	**-6,19%**	**30.795.434,00**	**-257.377,39**	**-0,84%**	**30.538.056,61**	**99,16%**
		12024	52	1.649.719,86	5,36%	-1.907.097,25	-6,19%	30.795.434,00	-257.377,39	-0,84%	30.538.056,61	99,16%
	921V	**Total**	**11**	**128.952,48**	**4,75%**	**-156.451,04**	**-5,77%**	**2.713.113,00**	**-27.498,56**	**-1,01%**	**2.685.614,44**	**98,99%**
		12015	11	128.952,48	4,75%	-156.451,04	-5,77%	2.713.113,00	-27.498,56	-1,01%	2.685.614,44	98,99%
	923A	**Total**	**51**	**2.737.471,65**	**9,51%**	**-1.142.221,91**	**-3,97%**	**28.783.744,00**	**1.595.249,74**	**5,54%**	**30.378.993,74**	**105,54%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	51	2.737.471,65	9,51%	-1.142.221,91	-3,97%	28.783.744,00	1.595.249,74	5,54%	30.378.993,74	105,54%
	923C	**Total**	**7**	**62.362,32**	**1,92%**	**-42.362,32**	**-1,30%**	**3.253.625,00**	**20.000,00**	**0,61%**	**3.273.625,00**	**100,61%**
		12026	7	62.362,32	1,92%	-42.362,32	-1,30%	3.253.625,00	20.000,00	0,61%	3.273.625,00	100,61%
	923M	**Total**	**85**	**3.801.689,04**	**7,93%**	**-1.573.016,85**	**-3,28%**	**47.934.446,00**	**2.228.672,19**	**4,65%**	**50.163.118,19**	**104,65%**
		12001	85	3.801.689,04	7,93%	-1.573.016,85	-3,28%	47.934.446,00	2.228.672,19	4,65%	50.163.118,19	104,65%
	931M	**Total**	**13**	**37.507,43**	**0,62%**	**-78.860,14**	**-1,30%**	**6.071.315,00**	**-41.352,71**	**-0,68%**	**6.029.962,29**	**99,32%**
		12017	13	37.507,43	0,62%	-78.860,14	-1,30%	6.071.315,00	-41.352,71	-0,68%	6.029.962,29	99,32%
	931N	**Total**	**10**	**55.759,67**	**0,91%**	**-71.979,60**	**-1,17%**	**6.146.714,00**	**-16.219,93**	**-0,26%**	**6.130.494,07**	**99,74%**
		12015	10	55.759,67	0,91%	-71.979,60	-1,17%	6.146.714,00	-16.219,93	-0,26%	6.130.494,07	99,74%
	931P	**Total**	**37**	**2.667.694,25**	**8,70%**	**-1.555.977,06**	**-5,07%**	**30.674.094,00**	**1.111.717,19**	**3,62%**	**31.785.811,19**	**103,62%**
		12018	37	2.667.694,25	8,70%	-1.555.977,06	-5,07%	30.674.094,00	1.111.717,19	3,62%	31.785.811,19	103,62%
	932M	**Total**	**30**	**1.367.653,20**	**3,37%**	**-1.197.094,32**	**-2,95%**	**40.560.770,00**	**170.558,88**	**0,42%**	**40.731.328,88**	**100,42%**
		12016	30	1.367.653,20	3,37%	-1.197.094,32	-2,95%	40.560.770,00	170.558,88	0,42%	40.731.328,88	100,42%
14	**Total**		**453**	**687.445.911,61**	**20,62%**	**-403.696.038,84**	**-12,11%**	**3.333.071.301,00**	**283.749.872,77**	**8,51%**	**3.616.821.173,77**	**108,51%**
	261A	**Total**	**68**	**25.936.697,43**	**5,09%**	**-348.360.515,21**	**-68,35%**	**509.701.935,00**	**-322.423.817,78**	**-63,26%**	**187.278.117,22**	**36,74%**
		14014	68	25.936.697,43	5,09%	-348.360.515,21	-68,35%	509.701.935,00	-322.423.817,78	-63,26%	187.278.117,22	36,74%
	261B	**Total**	**81**	**8.605.665,43**	**3,52%**	**-9.165.709,43**	**-3,75%**	**244.398.465,00**	**-560.044,00**	**-0,23%**	**243.838.421,00**	**99,77%**
		14202	81	8.605.665,43	3,52%	-9.165.709,43	-3,75%	244.398.465,00	-560.044,00	-0,23%	243.838.421,00	99,77%
	261C	**Total**	**62**	**503.365.131,23**	**100,01%**	**-40.512,38**	**-0,01%**	**0,00**	**503.324.618,85**	**100,00%**	**503.324.618,85**	**0**
		14015	62	503.365.131,23	100,01%	-40.512,38	-0,01%	0,00	503.324.618,85	100,00%	503.324.618,85	0
	451M	**Total**	**88**	**792.430,05**	**3,25%**	**-1.533.435,58**	**-6,30%**	**24.356.793,00**	**-741.005,53**	**-3,04%**	**23.615.787,47**	**96,96%**
		14001	88	792.430,05	3,25%	-1.533.435,58	-6,30%	24.356.793,00	-741.005,53	-3,04%	23.615.787,47	96,96%
	453A	**Total**	**58**	**22.593.983,46**	**9,15%**	**-11.296.214,18**	**-4,58%**	**246.831.725,00**	**11.297.769,28**	**4,58%**	**258.129.494,28**	**104,58%**
		14012	58	22.593.983,46	9,15%	-11.296.214,18	-4,58%	246.831.725,00	11.297.769,28	4,58%	258.129.494,28	104,58%
	453B	**Total**	**24**	**10.227.466,64**	**3,27%**	**-22.213.434,76**	**-7,11%**	**312.307.826,00**	**-11.985.968,12**	**-3,84%**	**300.321.857,88**	**96,16%**
		14013	24	10.227.466,64	3,27%	-22.213.434,76	-7,11%	312.307.826,00	-11.985.968,12	-3,84%	300.321.857,88	96,16%
	453M	**Total**	**20**	**3.635.986,22**	**28,11%**	**-210.093,91**	**-1,62%**	**12.933.270,00**	**3.425.892,31**	**26,49%**	**16.359.162,31**	**126,49%**
		14010	20	3.635.986,22	28,11%	-210.093,91	-1,62%	12.933.270,00	3.425.892,31	26,49%	16.359.162,31	126,49%
	453N	**Total**	**52**	**112.288.551,15**	**5,66%**	**-10.876.123,39**	**-0,55%**	**1.982.541.287,00**	**101.412.427,76**	**5,12%**	**2.083.953.714,76**	**105,12%**
		14203	52	112.288.551,15	5,66%	-10.876.123,39	-0,55%	1.982.541.287,00	101.412.427,76	5,12%	2.083.953.714,76	105,12%
15	**Total**		**460**	**184.383.717,71**	**2,65%**	**-61.306.094,90**	**-0,88%**	**6.965.098.224,00**	**123.077.622,81**	**1,77%**	**7.088.175.846,81**	**101,77%**
	321M	**Total**	**173**	**2.343.054,46**	**2,09%**	**-4.804.756,26**	**-4,28%**	**112.200.911,00**	**-2.461.701,80**	**-2,19%**	**109.739.209,20**	**97,81%**
		15001	96	780.708,65	2,23%	-1.300.173,37	-3,71%	35.016.933,00	-519.464,72	-1,48%	34.497.468,28	98,52%
		15002	10	19.635,41	0,07%	-5.294,36	-0,02%	26.220.490,00	14.341,05	0,05%	26.234.831,05	100,05%
		15016	67	1.542.710,40	3,03%	-3.499.288,53	-6,87%	50.963.488,00	-1.956.578,13	-3,84%	49.006.909,87	96,16%
	321O	**Total**	**7**	**15.394,60**	**2,48%**	**-6.781,57**	**-1,09%**	**621.522,00**	**8.613,03**	**1,39%**	**630.135,03**	**101,39%**
		15017	7	15.394,60	2,48%	-6.781,57	-1,09%	621.522,00	8.613,03	1,39%	630.135,03	101,39%
	321P	**Total**	**30**	**8.790.666,12**	**7,28%**	**-8.502.390,04**	**-7,04%**	**120.782.546,00**	**288.276,08**	**0,24%**	**121.070.822,08**	**100,24%**
		15015	30	8.790.666,12	7,28%	-8.502.390,04	-7,04%	120.782.546,00	288.276,08	0,24%	121.070.822,08	100,24%
	322A	**Total**	**32**	**2.403.289,14**	**0,17%**	**-604.540,65**	**-0,04%**	**1.379.470.136,00**	**1.798.748,49**	**0,13%**	**1.381.268.884,49**	**100,13%**
		15010	32	2.403.289,14	1,87%	-604.540,65	-0,47%	128.714.415,00	1.798.748,49	1,40%	130.513.163,49	101,40%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**24**	**4.820.231,53**	**0,32%**	**-2.118.351,96**	**-0,14%**	**1.528.464.935,00**	**2.701.879,57**	**0,18%**	**1.531.166.814,57**	**100,18%**
		15011	24	4.820.231,53	5,47%	-2.118.351,96	-2,41%	88.053.705,00	2.701.879,57	3,07%	90.755.584,57	103,07%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**29**	**84.881.452,95**	**6,85%**	**-13.774.891,13**	**-1,11%**	**1.239.667.558,00**	**71.106.561,82**	**5,74%**	**1.310.774.119,82**	**105,74%**
		15014	29	84.881.452,95	6,85%	-13.774.891,13	-1,11%	1.239.667.558,00	71.106.561,82	5,74%	1.310.774.119,82	105,74%
	322D	**Total**	**5**	**123.877,60**	**1,06%**	**-87.074,86**	**-0,74%**	**11.734.979,00**	**36.802,74**	**0,31%**	**11.771.781,74**	**100,31%**
		15022	5	123.877,60	1,06%	-87.074,86	-0,74%	11.734.979,00	36.802,74	0,31%	11.771.781,74	100,31%
	322E	**Total**	**13**	**124.773,62**	**0,11%**	**-1.041,54**	**0,00%**	**114.555.742,00**	**123.732,08**	**0,11%**	**114.679.474,08**	**100,11%**
		15011	13	124.773,62	1,84%	-1.041,54	-0,02%	6.771.750,00	123.732,08	1,83%	6.895.482,08	101,83%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**9**	**2.983.499,74**	**11,56%**	**-4.193.763,80**	**-16,25%**	**25.806.966,00**	**-1.210.264,06**	**-4,69%**	**24.596.701,94**	**95,31%**
		15011	9	2.983.499,74	11,56%	-4.193.763,80	-16,25%	25.806.966,00	-1.210.264,06	-4,69%	24.596.701,94	95,31%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**31**	**1.090.991,28**	**2,22%**	**-49.315,23**	**-0,10%**	**49.088.151,00**	**1.041.676,05**	**2,12%**	**50.129.827,05**	**102,12%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	31	1.090.991,28	2,61%	-49.315,23	-0,12%	41.812.244,00	1.041.676,05	2,49%	42.853.920,05	102,49%
	322P	**Total**	**62**	**37.450.980,38**	**9,48%**	**-5.988.092,82**	**-1,52%**	**395.186.912,00**	**31.462.887,56**	**7,96%**	**426.649.799,56**	**107,96%**
		15016	62	37.450.980,38	9,48%	-5.988.092,82	-1,52%	395.186.912,00	31.462.887,56	7,96%	426.649.799,56	107,96%
	323M	**Total**	**30**	**38.519.993,67**	**2,32%**	**-21.069.145,97**	**-1,27%**	**1.658.534.043,00**	**17.450.847,70**	**1,05%**	**1.675.984.890,70**	**101,05%**
		15012	30	38.519.993,67	2,32%	-21.069.145,97	-1,27%	1.658.534.043,00	17.450.847,70	1,05%	1.675.984.890,70	101,05%
	324M	**Total**	**1**	**400.000,00**	**1,25%**	**0,00**	**0,00%**	**32.000.352,00**	**400.000,00**	**1,25%**	**32.400.352,00**	**101,25%**
		15015	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	**Total**	**14**	**435.512,62**	**0,24%**	**-105.949,07**	**-0,06%**	**181.030.318,00**	**329.563,55**	**0,18%**	**181.359.881,55**	**100,18%**
		15019	14	435.512,62	0,24%	-105.949,07	-0,06%	181.030.318,00	329.563,55	0,18%	181.359.881,55	100,18%
16	**Total**		**601**	**120.794.003,28**	**15,48%**	**-438.709.233,47**	**-56,21%**	**780.448.284,00**	**-317.915.230,19**	**-40,73%**	**462.533.053,81**	**59,27%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**22**	**310.133,48**	**2,47%**	**-319.046,34**	**-2,54%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	22	310.133,48	2,47%	-319.046,34	-2,54%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**45**	**367.028,82**	**2,34%**	**-1.198.681,20**	**-7,65%**	**15.673.110,00**	**-831.652,38**	**-5,31%**	**14.841.457,62**	**94,69%**
		16012	45	367.028,82	2,34%	-1.198.681,20	-7,65%	15.673.110,00	-831.652,38	-5,31%	14.841.457,62	94,69%
	334D	**Total**	**27**	**608.097,47**	**8,48%**	**-449.988,72**	**-6,27%**	**7.171.778,00**	**158.108,75**	**2,20%**	**7.329.886,75**	**102,20%**
		16020	27	608.097,47	8,48%	-449.988,72	-6,27%	7.171.778,00	158.108,75	2,20%	7.329.886,75	102,20%
	411A	**Total**	**64**	**2.660.319,71**	**3,93%**	**-2.826.085,15**	**-4,18%**	**67.669.165,00**	**-165.765,44**	**-0,24%**	**67.503.399,56**	**99,76%**
		16014	64	2.660.319,71	3,93%	-2.826.085,15	-4,18%	67.669.165,00	-165.765,44	-0,24%	67.503.399,56	99,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**69**	**2.911.743,18**	**5,67%**	**-1.496.073,75**	**-2,91%**	**51.382.767,00**	**1.415.669,43**	**2,76%**	**52.798.436,43**	**102,76%**
		16010	69	2.911.743,18	5,67%	-1.496.073,75	-2,91%	51.382.767,00	1.415.669,43	2,76%	52.798.436,43	102,76%
	456M	**Total**	**59**	**1.812.763,87**	**5,30%**	**-1.362.450,69**	**-3,99%**	**34.184.625,00**	**450.313,18**	**1,32%**	**34.634.938,18**	**101,32%**
		16001	59	1.812.763,87	5,30%	-1.362.450,69	-3,99%	34.184.625,00	450.313,18	1,32%	34.634.938,18	101,32%
	456N	**Total**	**42**	**111.336.991,99**	**74,89%**	**-20.510.459,94**	**-13,80%**	**148.666.813,00**	**90.826.532,05**	**61,09%**	**239.493.345,05**	**161,09%**
		16015	42	111.336.991,99	74,89%	-20.510.459,94	-13,80%	148.666.813,00	90.826.532,05	61,09%	239.493.345,05	161,09%
	467A	**Total**	**46**	**707.262,62**	**2,33%**	**-668.301,86**	**-2,20%**	**30.366.528,00**	**38.960,76**	**0,13%**	**30.405.488,76**	**100,13%**
		16206	46	707.262,62	2,33%	-668.301,86	-2,20%	30.366.528,00	38.960,76	0,13%	30.405.488,76	100,13%
	932O	**Total**	**9**	**79.662,14**	**2,66%**	**-96.578,82**	**-3,22%**	**2.996.647,00**	**-16.916,68**	**-0,56%**	**2.979.730,32**	**99,44%**
		16001	9	79.662,14	2,66%	-96.578,82	-3,22%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**		**3.061**	**5.790.625,85**	**0,05%**	**-10.730.635.440,77**	**-97,44%**	**11.012.454.450,00**	**-10.724.844.814,92**	**-97,39%**	**287.609.635,08**	**2,61%**
	311M	**Total**	**72**	**1.103.714,83**	**3,31%**	**-1.453.497,19**	**-4,36%**	**33.357.303,00**	**-349.782,36**	**-1,05%**	**33.007.520,64**	**98,95%**
		17001	72	1.103.714,83	3,31%	-1.453.497,19	-4,36%	33.357.303,00	-349.782,36	-1,05%	33.007.520,64	98,95%
	311N	**Total**	**25**	**47.296,07**	**0,18%**	**-173.363,75**	**-0,65%**	**26.849.172,00**	**-126.067,68**	**-0,47%**	**26.723.104,32**	**99,53%**
		17011	25	47.296,07	0,18%	-173.363,75	-0,65%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	**Total**	**8**	**17.445,09**	**0,31%**	**-11.378,99**	**-0,21%**	**5.547.814,00**	**6.066,10**	**0,11%**	**5.553.880,10**	**100,11%**
		17013	8	17.445,09	0,31%	-11.378,99	-0,21%	5.547.814,00	6.066,10	0,11%	5.553.880,10	100,11%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**30**	**820.641,06**	**3,44%**	**-2.344.867,72**	**-9,83%**	**23.854.925,00**	**-1.524.226,66**	**-6,39%**	**22.330.698,34**	**93,61%**
		17010	30	820.641,06	3,44%	-2.344.867,72	-9,83%	23.854.925,00	-1.524.226,66	-6,39%	22.330.698,34	93,61%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**69**	**3.801.528,80**	**1,91%**	**-2.924.416,12**	**-1,47%**	**199.117.319,00**	**877.112,68**	**0,44%**	**199.994.431,68**	**100,44%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	69	3.801.528,80	1,91%	-2.924.416,12	-1,47%	199.117.319,00	877.112,68	0,44%	199.994.431,68	100,44%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**1.135**	**240.397.431,31**	**8,28%**	**-76.766.565,39**	**-2,64%**	**2.904.949.092,00**	**163.630.865,92**	**5,63%**	**3.068.579.957,92**	**105,63%**
	231A	**Total**	**5**	**150.000,00**	**0,14%**	**-6.890.000,00**	**-6,56%**	**105.031.645,00**	**-6.740.000,00**	**-6,42%**	**98.291.645,00**	**93,58%**
		19012	5	150.000,00	0,14%	-6.890.000,00	-6,56%	105.031.645,00	-6.740.000,00	-6,42%	98.291.645,00	93,58%
	231B	**Total**	**27**	**633.361,76**	**3,70%**	**-174.436,32**	**-1,02%**	**17.137.075,00**	**458.925,44**	**2,68%**	**17.596.000,44**	**102,68%**
		19102	27	633.361,76	3,70%	-174.436,32	-1,02%	17.137.075,00	458.925,44	2,68%	17.596.000,44	102,68%
	231C	**Total**	**44**	**2.994.981,82**	**13,16%**	**-712.666,16**	**-3,13%**	**22.761.482,00**	**2.282.315,66**	**10,03%**	**25.043.797,66**	**110,03%**
		19012	44	2.994.981,82	13,16%	-712.666,16	-3,13%	22.761.482,00	2.282.315,66	10,03%	25.043.797,66	110,03%
	231D	**Total**	**47**	**19.566.602,42**	**3,80%**	**-6.967.428,15**	**-1,35%**	**515.135.265,00**	**12.599.174,27**	**2,45%**	**527.734.439,27**	**102,45%**
		19011	47	19.566.602,42	3,80%	-6.967.428,15	-1,35%	515.135.265,00	12.599.174,27	2,45%	527.734.439,27	102,45%
	231E	**Total**	**9**	**9.300,00**	**0,21%**	**-17.825,39**	**-0,40%**	**4.439.983,00**	**-8.525,39**	**-0,19%**	**4.431.457,61**	**99,81%**
		19102	9	9.300,00	0,21%	-17.825,39	-0,40%	4.439.983,00	-8.525,39	-0,19%	4.431.457,61	99,81%
	231F	**Total**	**41**	**1.792.940,05**	**0,48%**	**-11.511.618,30**	**-3,11%**	**369.847.899,00**	**-9.718.678,25**	**-2,63%**	**360.129.220,75**	**97,37%**
		19012	41	1.792.940,05	0,48%	-11.511.618,30	-3,11%	369.847.899,00	-9.718.678,25	-2,63%	360.129.220,75	97,37%
	231G	**Total**	**43**	**982.989,64**	**1,47%**	**-902.158,64**	**-1,35%**	**66.871.050,00**	**80.831,00**	**0,12%**	**66.951.881,00**	**100,12%**
		19102	43	982.989,64	1,47%	-902.158,64	-1,35%	66.871.050,00	80.831,00	0,12%	66.951.881,00	100,12%
	231H	**Total**	**275**	**7.839.451,20**	**3,03%**	**-6.386.606,48**	**-2,47%**	**258.617.822,00**	**1.452.844,72**	**0,56%**	**260.070.666,72**	**100,56%**
		19102RM01	6	11.400,00	0,91%	-1.050,00	-0,08%	1.248.647,00	10.350,00	0,83%	1.258.997,00	100,83%
		19102RM02	2	10.000,00	0,55%	-50.000,00	-2,75%	1.819.910,00	-40.000,00	-2,20%	1.779.910,00	97,80%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	1	25.000,00	1,85%	0,00	0,00%	1.353.137,00	25.000,00	1,85%	1.378.137,00	101,85%
		19102RM05	7	2.200,00	0,11%	-169.200,00	-8,72%	1.939.480,00	-167.000,00	-8,61%	1.772.480,00	91,39%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	7	30.200,00	3,54%	-22.700,00	-2,66%	852.573,00	7.500,00	0,88%	860.073,00	100,88%
		19102RM08	4	10.500,00	2,29%	0,00	0,00%	459.447,00	10.500,00	2,29%	469.947,00	102,29%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	13	78.514,00	4,70%	-153.464,00	-9,19%	1.669.137,00	-74.950,00	-4,49%	1.594.187,00	95,51%
		19102RM11	5	6.850,00	1,76%	-300,00	-0,08%	388.710,00	6.550,00	1,69%	395.260,00	101,69%
		19102RM12	20	118.354,00	7,95%	-155.254,00	-10,42%	1.489.370,00	-36.900,00	-2,48%	1.452.470,00	97,52%
		19102RM13	8	110.300,00	16,61%	0,00	0,00%	663.996,00	110.300,00	16,61%	774.296,00	116,61%
		19102RM14	6	44.220,00	3,24%	-139.220,00	-10,20%	1.364.565,00	-95.000,00	-6,96%	1.269.565,00	93,04%
		19102RM15	9	11.006,00	3,69%	-12.006,00	-4,02%	298.628,00	-1.000,00	-0,33%	297.628,00	99,67%
		19102RM16	9	97.100,00	5,41%	-132.100,00	-7,37%	1.793.224,00	-35.000,00	-1,95%	1.758.224,00	98,05%
		19102RM17	11	18.825,00	5,39%	-6.700,00	-1,92%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
		19102RM18	10	16.266,00	5,53%	-16.266,00	-5,53%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	10	30.955,00	5,14%	-28.905,00	-4,80%	602.450,00	2.050,00	0,34%	604.500,00	100,34%
		19102RM20	11	93.826,00	7,29%	-203.826,00	-15,84%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	6	32.150,00	9,25%	-32.150,00	-9,25%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	9	136.000,00	13,43%	-124.000,00	-12,25%	1.012.489,00	12.000,00	1,19%	1.024.489,00	101,19%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	16	266.100,00	30,82%	-245.500,00	-28,44%	863.346,00	20.600,00	2,39%	883.946,00	102,39%
		19102RM24	10	26.100,00	3,94%	-56.100,00	-8,46%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	18	561.700,00	12,23%	-565.400,00	-12,31%	4.591.768,00	-3.700,00	-0,08%	4.588.068,00	99,92%
		19102	72	6.087.885,20	2,64%	-4.172.465,48	-1,81%	230.379.800,00	1.915.419,72	0,83%	232.295.219,72	100,83%
	231I	**Total**	**50**	**71.765.062,52**	**8,66%**	**-8.206.988,35**	**-0,99%**	**829.132.371,00**	**63.558.074,17**	**7,67%**	**892.690.445,17**	**107,67%**
		19011	50	71.765.062,52	8,66%	-8.206.988,35	-0,99%	829.132.371,00	63.558.074,17	7,67%	892.690.445,17	107,67%
	231J	**Total**	**224**	**2.005.684,58**	**2,94%**	**-1.714.142,07**	**-2,51%**	**68.300.874,00**	**291.542,51**	**0,43%**	**68.592.416,51**	**100,43%**
		19102CA01	4	8.311,00	21,14%	0,00	0,00%	39.306,00	8.311,00	21,14%	47.617,00	121,14%
		19102CA02	14	82.162,00	16,26%	-59.752,00	-11,82%	505.439,00	22.410,00	4,43%	527.849,00	104,43%
		19102CA03	16	119.645,00	18,15%	-70.395,00	-10,68%	659.140,00	49.250,00	7,47%	708.390,00	107,47%
		19102CA04	12	137.612,00	17,63%	-103.605,00	-13,28%	780.384,00	34.007,00	4,36%	814.391,00	104,36%
		19102CA05	7	14.514,00	8,66%	0,00	0,00%	167.561,00	14.514,00	8,66%	182.075,00	108,66%
		19102CO01	18	163.577,32	36,62%	-29.993,00	-6,72%	446.651,00	133.584,32	29,91%	580.235,32	129,91%
		19102CO02	8	41.166,36	13,84%	0,00	0,00%	297.488,00	41.166,36	13,84%	338.654,36	113,84%
		19102CO03	18	72.596,00	28,69%	0,00	0,00%	253.066,00	72.596,00	28,69%	325.662,00	128,69%
		19102CO04	9	97.294,00	20,17%	-12.406,00	-2,57%	482.282,00	84.888,00	17,60%	567.170,00	117,60%
		19102CO06	10	120.789,00	21,87%	-8.000,00	-1,45%	552.342,00	112.789,00	20,42%	665.131,00	120,42%
		19102CO07	11	110.318,00	39,37%	-102.670,00	-36,64%	280.188,00	7.648,00	2,73%	287.836,00	102,73%
		19102CO08	12	13.363,00	4,09%	-4.000,00	-1,22%	326.816,00	9.363,00	2,86%	336.179,00	102,86%
		19102CO09	16	297.336,50	44,46%	-109.980,00	-16,45%	668.763,00	187.356,50	28,02%	856.119,50	128,02%
		19102	69	727.000,40	1,16%	-1.213.341,07	-1,93%	62.841.448,00	-486.340,67	-0,77%	62.355.107,33	99,23%
	232A	**Total**	**44**	**717.004,18**	**3,84%**	**-1.366.261,29**	**-7,31%**	**18.693.367,00**	**-649.257,11**	**-3,47%**	**18.044.109,89**	**96,53%**
		19018	44	717.004,18	3,84%	-1.366.261,29	-7,31%	18.693.367,00	-649.257,11	-3,47%	18.044.109,89	96,53%
	232B	**Total**	**43**	**14.519.716,94**	**37,95%**	**-1.917.670,48**	**-5,01%**	**38.265.006,00**	**12.602.046,46**	**32,93%**	**50.867.052,46**	**132,93%**
		19013	43	14.519.716,94	37,95%	-1.917.670,48	-5,01%	38.265.006,00	12.602.046,46	32,93%	50.867.052,46	132,93%
	232E	**Total**	**44**	**56.806.199,88**	**31,67%**	**-6.861.439,82**	**-3,83%**	**179.361.654,00**	**49.944.760,06**	**27,85%**	**229.306.414,06**	**127,85%**
		19010	44	56.806.199,88	31,67%	-6.861.439,82	-3,83%	179.361.654,00	49.944.760,06	27,85%	229.306.414,06	127,85%
	232F	**Total**	**55**	**27.963.147,75**	**11,57%**	**-15.033.856,72**	**-6,22%**	**241.717.724,00**	**12.929.291,03**	**5,35%**	**254.647.015,03**	**105,35%**
		19017	55	27.963.147,75	11,57%	-15.033.856,72	-6,22%	241.717.724,00	12.929.291,03	5,35%	254.647.015,03	105,35%
	239M	**Total**	**79**	**2.522.121,34**	**4,68%**	**-2.502.467,14**	**-4,64%**	**53.898.571,00**	**19.654,20**	**0,04%**	**53.918.225,20**	**100,04%**
		19001	79	2.522.121,34	4,68%	-2.502.467,14	-4,64%	53.898.571,00	19.654,20	0,04%	53.918.225,20	100,04%
	239N	**Total**	**79**	**28.833.041,51**	**27,65%**	**-4.989.265,60**	**-4,78%**	**104.287.718,00**	**23.843.775,91**	**22,86%**	**128.131.493,91**	**122,86%**
		19102	79	28.833.041,51	27,65%	-4.989.265,60	-4,78%	104.287.718,00	23.843.775,91	22,86%	128.131.493,91	122,86%
	239O	**Total**	**26**	**1.295.825,72**	**11,32%**	**-611.734,48**	**-5,34%**	**11.449.586,00**	**684.091,24**	**5,97%**	**12.133.677,24**	**105,97%**
		19020	26	1.295.825,72	11,32%	-611.734,48	-5,34%	11.449.586,00	684.091,24	5,97%	12.133.677,24	105,97%
20	**Total**		**346**	**285.179.865,39**	**40,95%**	**-34.051.359,40**	**-4,89%**	**696.489.239,00**	**251.128.505,99**	**36,06%**	**947.617.744,99**	**136,06%**
	241A	**Total**	**79**	**250.636.736,66**	**91,47%**	**-14.719.535,28**	**-5,37%**	**274.016.310,00**	**235.917.201,38**	**86,10%**	**509.933.511,38**	**186,10%**
		20017	79	250.636.736,66	91,47%	-14.719.535,28	-5,37%	274.016.310,00	235.917.201,38	86,10%	509.933.511,38	186,10%
	241M	**Total**	**120**	**28.684.938,18**	**8,15%**	**-16.561.974,93**	**-4,71%**	**351.803.506,00**	**12.122.963,25**	**3,45%**	**363.926.469,25**	**103,45%**
		20015	120	28.684.938,18	8,15%	-16.561.974,93	-4,71%	351.803.506,00	12.122.963,25	3,45%	363.926.469,25	103,45%
	494M	**Total**	**74**	**4.315.869,67**	**13,12%**	**-836.315,29**	**-2,54%**	**32.893.080,00**	**3.479.554,38**	**10,58%**	**36.372.634,38**	**110,58%**
		20016	30	1.468.061,49	15,75%	-178.431,61	-1,91%	9.319.096,00	1.289.629,88	13,84%	10.608.725,88	113,84%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	44	2.847.808,18	12,08%	-657.883,68	-2,79%	23.573.984,00	2.189.924,50	9,29%	25.763.908,50	109,29%
	923M	**Total**	**73**	**1.542.320,88**	**4,08%**	**-1.933.533,90**	**-5,12%**	**37.776.343,00**	**-391.213,02**	**-1,04%**	**37.385.129,98**	**98,96%**
		20001	73	1.542.320,88	4,08%	-1.933.533,90	-5,12%	37.776.343,00	-391.213,02	-1,04%	37.385.129,98	98,96%
25	**Total**		**5**	**130.000.000,00**	**3,42%**	**-50.000.000,00**	**-1,31%**	**3.802.922.852,00**	**80.000.000,00**	**2,10%**	**3.882.922.852,00**	**102,10%**
	951M	**Total**	**5**	**130.000.000,00**	**3,42%**	**-50.000.000,00**	**-1,31%**	**3.802.922.852,00**	**80.000.000,00**	**2,10%**	**3.882.922.852,00**	**102,10%**
		25001	5	130.000.000,00	3,42%	-50.000.000,00	-1,31%	3.802.922.852,00	80.000.000,00	2,10%	3.882.922.852,00	102,10%
26	**Total**		**44**	**259.506.938,51**	**22,16%**	**-161.735.868,27**	**-13,81%**	**1.171.042.073,00**	**97.771.070,24**	**8,35%**	**1.268.813.143,24**	**108,35%**
	929N	**Total**	**44**	**259.506.938,51**	**22,16%**	**-161.735.868,27**	**-13,81%**	**1.171.042.073,00**	**97.771.070,24**	**8,35%**	**1.268.813.143,24**	**108,35%**
		26001	44	259.506.938,51	22,16%	-161.735.868,27	-13,81%	1.171.042.073,00	97.771.070,24	8,35%	1.268.813.143,24	108,35%
30	**Total**		**4**	**0,00**	**0,00%**	**-30.582.945,73**	**-19,95%**	**153.285.694,00**	**-30.582.945,73**	**-19,95%**	**122.702.748,27**	**80,05%**
	929N	**Total**	**4**	**0,00**	**0,00%**	**-30.582.945,73**	**-19,95%**	**153.285.694,00**	**-30.582.945,73**	**-19,95%**	**122.702.748,27**	**80,05%**
		30001	4	0,00	0,00%	-30.582.945,73	-19,95%	153.285.694,00	-30.582.945,73	-19,95%	122.702.748,27	80,05%